

위치	구분	월별 실적												합 계	
		1월	2월	3월	4월	5월	6월	7월	8월	9월	10월	11월	12월		
사천바다 케이블카	전기요금(원)	18,534,520	18,454,820	15,856,150	14,642,310	14,628,240	14,490,680	15,965,330	19,931,580	17,925,680	14,922,650	15,159,430	15,461,070	195,972,460	
	사용전력량(kWh)	77,366	77,528	66,517	66,861	66,901	61,863	59,372	78,257	74,379	69,157	66,755	58,982	823,938	
	태양광 (kWh)	태양광1 (발전용량: 60.48kW)	5,720	6,718	6,881	7,543	6,572	6,484	7,207	6,568	4,093	4,785	5,660	5,169	73,400
		태양광2 (발전용량: 150.42kW)	16,335	18,743	19,465	21,849	19,749	20,299	23,128	27,662	15,287	14,278	16,070	14,872	227,737
	합계	22,055	25,461	26,346	29,392	26,321	26,783	30,335	34,230	19,380	19,063	21,730	20,041	301,137	
	예상절감 금액	5,283,701	6,060,754	6,280,291	6,436,738	5,755,218	6,273,602	8,157,183	8,718,171	4,670,668	4,113,401	4,934,677	5,253,387	71,937,791	
자립률	22.18%	24.72%	28.37%	30.54%	28.23%	30.21%	33.82%	30.43%	20.67%	21.61%	24.56%	25.36%	26.77%		
사천시 실내수영장	전기요금(원)	5,910,600	4,610,750	4,656,380	4,743,710	4,495,150	4,898,140	6,630,010	7,910,120	6,912,650	4,903,350	4,727,190	5,229,880	65,627,930	
	사용전력량(kWh)	34,795	25,414	27,379	31,821	29,763	31,252	37,099	45,385	42,875	33,764	30,333	30,125	400,005	
	태양광 (발전용량: 49.92kW)	5,215	5,230	3,719	6,653	4,619	4,547	5,264	4,895	3,610	3,656	4,635	4,108	56,151	
	예상절감 금액	885,868	948,855	632,494	991,794	697,614	712,653	940,736	853,146	582,033	530,939	722,332	713,173	9,211,637	
	자립률	13.03%	17.07%	11.96%	17.29%	13.43%	12.70%	12.43%	9.74%	7.77%	9.77%	13.25%	12.00%	12.31%	
우주항공 국민체육센터	전기요금(원)	9,068,350	9,810,300	7,766,760	6,924,520	7,147,690	8,803,560	10,557,320	11,722,910	11,104,340	7,896,070	8,820,890	10,040,410	109,663,120	
	사용전력량(kWh)	43,718	47,506	42,148	38,136	39,096	42,470	49,315	56,054	59,962	45,125	44,132	48,643	556,305	
	태양광 (발전용량: 102.46kW)	7,087	9,015	10,734	11,623	9,539	12,945	14,313	12,512	9,134	7,747	7,924	6,500	119,073	
	예상절감 금액	1,470,044	1,861,656	1,977,991	2,110,438	1,743,958	2,683,354	3,064,116	2,616,709	1,691,521	1,355,586	1,583,810	1,341,666	23,500,849	
	자립률	13.95%	15.95%	20.30%	23.36%	19.61%	23.36%	22.49%	18.25%	13.22%	14.65%	15.22%	11.79%	17.63%	
하수처리시설	전기요금(원)	82,013,250	79,448,370	71,939,550	70,536,150	68,990,580	75,350,680	83,623,850	88,367,290	82,672,060	72,838,640	73,258,360	78,714,360	927,753,140	
	사용전력량(kWh)	404,540	398,038	364,479	392,890	389,678	413,683	404,892	433,015	428,537	422,086	399,787	382,896	4,834,521	
	태양광 (kWh)	사천하수 (발전용량: 50.4kW)	4,288	5,282	5,891	6,549	6,035	6,205	6,909	6,452	4,571	4,262	4,771	4,070	65,285
		곤명하수 (발전용량: 33.3kW)	2,830	3,456	3,952	4,049	3,582	3,562	3,734	3,352	2,870	2,708	2,943	2,360	39,398
	합계	7,118	8,738	9,843	10,598	9,617	9,767	10,643	9,804	7,441	6,970	7,714	6,430	104,683	
	예상절감 금액	1,443,047	1,744,104	1,942,775	1,902,675	1,702,642	1,779,019	2,198,138	2,000,745	1,435,495	1,202,800	1,413,540	1,321,855	20,086,835	
자립률	1.73%	2.15%	2.63%	2.63%	2.41%	2.31%	2.56%	2.21%	1.71%	1.62%	1.89%	1.65%	2.12%		
합계	전기요금(원)	115,526,720	112,324,240	100,218,840	96,846,690	95,261,660	103,543,060	116,776,510	127,931,900	118,614,730	100,560,710	101,965,870	109,445,720	1,299,016,650	
	사용전력량(kWh)	560,419	548,486	500,523	529,708	525,438	549,268	550,678	612,711	605,753	570,132	541,007	520,646	6,614,769	
	태양광(kWh)	41,475	48,444	50,642	58,266	50,096	54,042	60,555	61,441	39,565	37,436	42,003	37,079	581,044	
	예상절감 금액	9,082,660	10,615,369	10,833,551	11,441,645	9,899,432	11,448,628	14,360,173	14,188,771	8,379,717	7,202,726	8,654,359	8,630,081	124,737,112	
	자립률	6.89%	8.12%	9.19%	9.91%	8.70%	8.96%	9.91%	9.11%	6.13%	6.16%	7.20%	6.65%	8.07%	